

## FY25 Amended Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2024, expiring September 30, 2025, for the purposes shown below, are hereby amended at the October 8, 2025, Board of Supervisors meeting due to an increase in special revenue and loss of three [3] positions, as follows:

### GENERAL FUND

Income	FY 25 Adopted	FY 25 Amended
Personal Services	323,875	203,577
Administrative Fees	152,500	118,000
Interest	40,810	35,000
Rents	28,137	27,000
Grant	225,000	131,000
Transfers In	39,250	-
<b>Total</b>	<b>\$809,572</b>	<b>\$514,577</b>
Expenditures		
Educational Programs	2,250	745
Operating	171,498	109,198
Other Grants & Aid	255,000	150,755
Personal Services	380,824	253,879
<b>Total</b>	<b>\$809,572</b>	<b>\$514,577</b>

### SPECIAL REVENUE

Income	FY 25 Adopted	FY 25 Amended
BMP Projects	1,015,761	2,365,941
Administrative Fee	65,789	110,470
<b>Total</b>	<b>\$1,081,550</b>	<b>\$2,476,411</b>
Expenditures		
BMP Projects	1,015,761	2,365,941
Administrative Fee	65,789	110,470
<b>Total</b>	<b>\$1,015,761</b>	<b>\$2,476,411</b>