

RESOLUTION No. 2024-2

A RESOLUTION OF THE BOARD OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT, ADOPTED AN AMENDED BUDGET FOR THE 2024 FISCAL YEAR; PROVIDING THAT A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT AS A PUBLIC RECORD, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of the Okeechobee Soil and Water Conservation District of Okeechobee County, Florida (“the Board”), has convened a public hearing on this date.

NOW, THEREFORE, BE IT RESOLVED by the Board of Okeechobee Soil and Water Conservation District of Okeechobee County, Florida, as follows:

SECTION I

An amended budget, attached hereto and made part hereof.

SECTION II

A copy of the adopted budget(s) shall be filed in the office of the Okeechobee Soil and Water Conservation District office as a public record.

SECTION III

The resolution shall become effective immediately upon its adoption.

READ AND ADOPTED the 25th day of September 2024.

Mariano Corona

Chairman

FY24 Amended Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2023, expiring September 30, 2024, for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Income	Adopted	Amended
Personal Services	316,875	217,895
Administrative Fees	146,163	146,163
Interest	43,300	43,081
Rents	28,137	24,947
Miscellaneous Income	162	162
Transfers In	20,902	1,602
Total	\$555,539	\$433,907
Expenditures		
Educational Programs	3,250	1,581
Operating	118,606	161,534
Other Grants & Aid	49,250	12,894
Personnel Services	385,933	273,558
Total	\$555,039	\$449,657

SPECIAL REVENUE

Income	Adopted	Amended
BMP Projects	2,695,761	2,943,099
Administrative Fee	134,788	147,156
Total	\$2,830,549	\$3,090,255
Expenditures		
BMP Projects	2,695,761	2,943,099
Administrative Fee	134,788	147,156
Total	\$2,830,549	\$3,090,255