

FY22 Amended Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2021, have been amended and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Income	Adopted FY22	Amended FY22
Administrative Fees	\$ 177,299	\$123,241
Rents	24,693	27,276
Interest	2,000	6,802
Miscellaneous Income	170	252
Personnel Services	237,948	220,668
Contingency Fund	0	20,335
Total	\$442,110	\$398,574
Expenditures		
General Operating	\$ 90,420	\$ 87,818
Educational Programs	2,100	1,577
Other Grants & Aid	35,902	32,652
Personnel Services	302,962	276,527
Total	\$431,384	\$398,574

SPECIAL REVENUE

Income	Adopted	Amended
BMP Projects	\$4,499,296	\$4,443,541
Administrative Fee	163,421	152,960
Total	\$4,662,717	\$4,596,501
Expenditures		
BMP Projects	\$4,499,296	\$4,443,541
Administrative Fee	163,421	152,960
Total	\$4,662,717	\$4,596,501